

ORIGINAL



0000139677

CORDES LAKES WATER COMPANY

DOCKET NO W-02060A-12-0356

**ADDITIONS AND REVISIONS TO RATE INCREASE
APPLICATION**

SUBMITTED SEPTEMBER 24, 2012

Arizona Corporation Commission

DOCKETED

SEP 25 2012

DOCKETED BY

DM

RECEIVED

2012 SEP 25 P 2:41

**AZ CORP COMMISSION
DOCKET CONTROL**

CORDES LAKES WATER COMPANY

DOCKET NO W-02060A-12-0356

ADDITIONS REQUESTED BY MARY RIMBACK

ADDITIONS REQUESTED BY DEL SMITH

SUBMITTED SEPTEMBER 24, 2012

CORDES LAKES WATER COMPANY –DOCKET NO W-02060A-12-0356

PER REQUEST OF MARY RIMBACK

THE FOLLOWING IS PROVIDED

We have revised all Income statements to separate Water Sales from Miscellaneous Revenue Items. These statements are: A2 E2 F1

The Company uses a billing program to generate the Water Bills and Cash Receipts and the Sales Tax Reports. A separate General Ledger program accounts for the Checking Account and Profit and Loss. We have calculated net Water Sales for both methods. By the General Ledger Method, we show net sales as \$403,353. By the Water Billing Program, we show net sales of \$407,858. The difference is less than 1%. We used \$403,353.

CORDES LAKES WATER COMPANY –W-02060A-12-0356
SCHEDULE A-1 COMPUTATION OF INCREASE IN GROSS REVENUE
REQUIREMENTS

ADJUSTED RATE BASE	\$496,789
ADJUSTED OPERATING INCOME	(\$17,373)
CURRENT RATE OF RETURN	0%
REQUIRED OPERATING INCOME WITHOUT SURCHARGE	\$37,000
REQUIRED RATE OF RETURN	8%
OPERATING INCOME DEFICIENCY	\$68,000
INCREASE IN GROSS REVENUE REQUIREMENTS TO COVER BOTH SURCHARGES	\$77,000

AS INDICATED ABOVE THE COMPANY IS REQUESTING:

Income to Cover Loss	\$17,000
Income to Generate Profit	\$20,000
Water Loss Repair Surcharge	\$30,000
Meter Replacement Surcharge	\$10,000
Total	\$77,000

CORDES LAKES WATER COMPANY -- W-02060A-12-0356
SCHEDULE REVISED A-2 -- SUMMARY RESULTS OF OPERATIONS

	TEST YEAR 2011 2011	PREVIOUS YEAR 2010	PREVIOUS YEAR 2009	PROJECTED YEAR 2012	PROJECTED YEAR 2012
			PRESENT RATE	PRESENT RATE	PROPOSED RATE
GROSS REVENUE	\$403,353	\$447,015	\$468,210	\$450,000	\$527,000
MISC INCOME	\$640				
PAYROLL ADJUSTMENT TO INCOME	\$167,692	\$182,936	\$178,898	\$168,000	\$168,000
TOTAL INCOME	\$571,685	\$629,951	\$647,108	\$618,000	\$695,000
DEDUCTIONS & EXPENSES	\$589,058	\$638,621	\$630,181	\$643,620	\$673,520
OPERATING INCOME	(\$17,373)	(\$8,670)	\$16,927	(\$25,620)	\$21,480

CORDES LAKES WATER COMPANY
SCHEDULE A-2 (B)

W-02060A-12-0356

SALES AS REPORTED ON ORIGINAL APPLICATION

SALES (BASED UPON COLLECTIONS)	\$	436,451.00
NON WATER COMPANY ADJUSTMENT	\$	11,034.00
BAD CHECKS	\$	(2,707.00)
DEPOSIT ACCOUNT BALANCE	\$	1,810.00
METER REFUND ACCT. BALANCE	\$	(2,616.00)
MISC ACCT ADJ (ESTAB, RECONNECT, ETC)	\$	(8,161.00)
SALES TAX COLLECTED	\$	(32,458.00)
NET WATER SALES	\$	403,353.00

TO VERIFY AMOUNTS WE PROVIDE

SALES (BASED UPON BILLING (SALES TAX)	\$	414,112.00
BAD DEBT	\$	(6,254.00)
NET WATER SALES	\$	407,858.00

THE ABOVE TABLE IS BASED UPON WATER RECEIPTS COLLECTED

CORDES LAKES WATER COMPANY - W-02060A-12-0356
SCHEDULE -- REVISED E-2 COMPARATIVE INCOME STATEMENT

	PRIOR YEAR ENDING 12/31/2009	PRIOR YEAR ENDING 12/31/2010	PRIOR YEAR ENDING 12/31/2011
SALES	468,210	447,015	403,353
MISC INCOME (NET)			640
RECEIVED FOR CONTRACT LABOR	178,898	182,936	167,692
TOTAL INCOME	647,108	629,951	571,685
DEPRECIATION	36,446	35,443	37,195
INCOME TAXES	0	45	45
PROPERTY TAXES	15,763	9,137	18,187
SALES TAX	31,542	29,165	-
PAYROLL TAXES	31,080	86,724	175
PAYROLL	323,380	270,046	309,095
CONTRACT LABOR PAID	13,597	18,095	10,312
EMPLOYEE BENEFITS	20,902	21,164	29,422
PURCHASED POWER	30,697	29,365	31,723
REPAIR & MAINT	11,116	17,221	12,650
SUPPLIES	16,118	14,992	14,491
ACCOUNTING	3,550	3,650	3,660
BILLING SERVICES	23,752	24,031	24,118
COMPUTER PROGRAMMING	756	2,161	3,511
LEGAL	0	0	0
WATER TESTING	10,604	7,111	1,806
RENTS	32,960	31,225	28,150
TRANSPORTATION EXP	8,594	9,821	8,995
MEDICAL INSURANCE	41,088	39,764	33,033
LIABILITY INSURANCE	7,834	17,859	14,936
PERMITS	1,000	1,000	2,000
TRAVEL	0	0	0
UTILITIES EXCEPT ELECTRIC	2,200	3,071	3,391
BANK CHARGES	1,927	1,406	1,304
PAYROLL SERVICE	1,721	1,568	859
TOTAL EXPENSES	630,181	638,621	589,058
OPERATING INCOME	16,927	-8,670	-17,373
CONTRIB IN AID W/O	4,185	4,185	4,185
NET INCOME			-13,188

CORDES LAKES WATER COMPANY --W-02060A-12-0356
SCHEDULE REVISED F-1 -- PROJECTED INCOME STATEMENT

	TEST YEAR ENDING 12/31/2011	PROJECTED YEAR 12/31/2012 PRESENT RATE	PROJECTED YEAR 12/31/2012 PROPOSED RATE
SALES	\$ 403,353	\$ 450,000	\$ 527,000
MISC INCOME (NET)	\$ 640		
RECEIVED FOR CONT LABOR	\$ 167,692	\$ 168,000	\$ 168,000
TOTAL INCOME	\$ 604,143	\$ 618,000	\$ 695,000
DEPRECIATION	\$ 37,195	\$ 42,000	\$ 42,000
INCOME TAX	\$ 45	\$ 45	\$ 45
PROPERTY TAX	\$ 18,187	\$ 18,500	\$ 18,500
SALES TAX	-	\$ 33,000	\$ 39,500
PAYROLL TAX	\$ 175	\$ 175	\$ 175
PAYROLL	\$ 309,095	\$ 309,000	\$ 309,000
CONTRACT LABOR PAID	\$ 10,312	\$ 12,000	\$ 12,000
EMPLOYEE BENEFITS	\$ 29,422	\$ 32,000	\$ 32,000
PURCHASED POWER	\$ 31,723	\$ 33,000	\$ 33,000
REPAIR & MAINT	\$ 12,650	\$ 12,000	\$ 35,000
SUPPLIES	\$ 14,491	\$ 14,600	\$ 15,000
ACCOUNTING	\$ 3,660	\$ 3,700	\$ 3,700
BILLING SERVICE	\$ 24,118	\$ 25,000	\$ 25,000
COMPUTER PROGRAM	\$ 3,511	\$ 1,000	\$ 1,000
LEGAL AND RATE CASE	-	\$ 5,000	\$ 5,000
WATER TESTING	\$ 1,806	\$ 2,000	\$ 2,000
RENTS	\$ 28,150	\$ 33,000	\$ 33,000
TRANSPORTATION EXP	\$ 8,995	\$ 9,000	\$ 9,000
MEDICAL INSURANCE	\$ 33,033	\$ 35,000	\$ 35,000
LIABILITY INSURANCE	\$ 14,936	\$ 15,000	\$ 15,000
PERMITS	\$ 2,000	\$ 2,500	\$ 2,500
TRAVEL	-	\$ 500	\$ 500
UTILITIES EXCEPT ELECTRIC	\$ 3,391	\$ 3,200	\$ 3,200
BANK CHARGES	\$ 1,304	\$ 1,500	\$ 1,500
PAYROLL SERVICE	\$ 859	\$ 900	\$ 900
TOTAL EXPENSES	\$ 589,058	\$ 643,620	\$ 673,520
OPERATING INCOME	\$ (17,373)	\$ (25,620)	\$ 21,480
CONTRIB IN AID OF CONST	\$ 4,185	\$ 4,185	\$ 4,185
NET INCOME	\$ (13,188)	\$ (21,435)	\$ 25,665

CORDES LAKES WATER COMPANY – DOCKET NO W-02060A-12-0356

PER REQUEST OF DEL SMITH

THE FOLLOWING IS PROVIDED

Latest Map Invoice

Invoices for Water Testing and Statement showing 12 Monthly Coliform testing @78.75 and one chlorine residual test for \$861.00

The Operators Certification for Donald Ross and credit card receipt for course.

Schematic of Water System including the number of services.

The Company has been plagued by leaks almost from the beginning of the System by the developer, Queen Creek and cattle. The system at the time it was installed was with Solvent Weld 4-inch and 6-inch pipe. Much of the pipe was Class 125 psi pipe. This is a class that is no longer approved for Water System Use. In our experience, we have found that most of our leaks are at solvent weld joints. The water tends to run down underground to the soft sand in washes and never returns to ground level. We have an estimate from American Leak Detection quoting \$1250.00 per day for Detection Service. It is expected that leak repair itself could cost \$500 to 1000 each. It is doubtful whether present staff could undertake the project.

The company estimates that the money required to adopt a meter replacement program such as BMP4.2 would result in the testing or replacement of 30-35 Meters per year over and above the normal replacement of meters.

Water testing for 2009 includes the Maps Testing fee of \$3500 plus charges for Testing Chlorine Residual and Lead and Copper. The \$10,000 fee also includes extra compliance testing. The \$7000 Testing fee for 2010 includes the \$3500 for Maps and a reduced amount for compliance testing. The 2011 total does not include Maps fee which was not due until April 2012. All tests are in compliance.

The company is proposing an increase of \$18,000 to cover losses plus and increase of \$20,000 to cover a minimum profit. In addition, the Company is proposing a surcharge of \$30,000 for the first two years to cover leak repair and \$10,000 for the first three years to cover meter repair and replacement.

We have contacted ADWR concerning the deficient report. The reports will be filed by September 28th, 2012.

10:00 AM

09/10/12

Accrual Basis

CORDES LAKES WATER COMPANY
Transaction Detail By Account
January through December 2011

Type	Date	Num	Name	Memo	Clr	Split	Amount
546 · REGULATORY EXPENSE - HEALTH							
Bill	1/7/2011	55021...	TEST AMERICA	55021822	2000 · Accoun...	78.75	
Bill	2/17/2011	55024...	TEST AMERICA	55024255	2000 · Accoun...	78.75	
Bill	3/9/2011	55025...	TEST AMERICA	55025589	2000 · Accoun...	78.75	
Bill	4/8/2011	55027...	TEST AMERICA	55027660	2000 · Accoun...	78.75	
Bill	5/5/2011	55029...	TEST AMERICA	55029408	2000 · Accoun...	78.75	
Bill	6/10/2011	55031...	TEST AMERICA	55031684	2000 · Accoun...	78.75	
Bill	7/12/2011	55033...	TEST AMERICA	55033492	2000 · Accoun...	78.75	
Bill	7/13/2011	55033...	TEST AMERICA	55033559	2000 · Accoun...	861.00	
Bill	8/16/2011	55036...	TEST AMERICA	55036022	2000 · Accoun...	78.75	
Bill	9/13/2011	55037...	TEST AMERICA	55037742	2000 · Accoun...	78.75	
Bill	10/11/2011	55039...	TEST AMERICA	55039704	2000 · Accoun...	78.75	
Bill	11/7/2011	55041...	TEST AMERICA	55041299	2000 · Accoun...	78.75	
Bill	12/12/2011	55043...	TEST AMERICA	55043733-	2000 · Accoun...	78.75	
Total 546 · REGULATORY EXPENSE - HEALTH							1,806.00
TOTAL							1,806.00

(106.3)

TestAmerica

INVOICE

THE LEADER IN ENVIRONMENTAL TESTING

4625 East Cotton Center Blvd. Ste 189 Phoenix, AZ 85040 (602) 437-3340 Fax: (602) 454-9303

Invoice To: Cordes Lakes Water Don Ross P.O. Box 219 Tempe, AZ 85280 1331		Invoice Number: 55033559 Remit Payment To: TestAmerica Laboratories, Inc. Dept 2314 P.O. Box 122314 Dallas, TX 75312-2314 TestAmerica EIN: 23-2919996 For Billing Inquiries please contact: (602) 437-3340				
Invoice Date: 07/13/11	Client: Cordes Lakes Water Client Contact: Don Ross	Terms: See Below				
Lab Contact: Suzanne Glass suzanne.glass@testamericainc.com	Project: N_Cordes Lakes & Berneil / [none] PO Number: NA Samples Received: 07/05/11	Samples Reported: 07/12/11				
Workorder: PUG0145						
Qty	Analysis/Description	Matrix	Rush TAT	Rush Charge	Unit Cost	Extended Cost
4	Haloacetic Acid (EPA 552)	Drinking Water	NA	None	\$125.00	\$500.00
4	Purgeable Organic Compounds (EPA 524.2 - TTHMs)	Drinking Water	NA	None	\$80.00	\$320.00
Additional Items						
1	Environmental Management Fee				5.00%	\$41.00
Invoice Total:						\$861.00

Any applicable rush charges are based on the actual turn-around-time met.

(2 of 3)

Prices shown include all applicable discounts. TestAmerica's Standard Terms & Conditions (Net 30 Days) apply to all work performed and invoiced unless superseded by a specific executed contract vehicle.

Invoice: 55033559
Page 1 of 1

TestAmerica

INVOICE

THE LEADER IN ENVIRONMENTAL TESTING

4625 East Cotton Center Blvd. Ste 189 Phoenix, AZ 85040 (602) 437-3340 Fax: (602) 454-9303

Invoice To:

Cordes Lakes Water
Don Ross
P.O. Box 219
Tempe, AZ 85280

Invoice Number: 55024255

Remit Payment To:

TestAmerica Laboratories, Inc.
Dept 2314
P.O. Box 122314
Dallas, TX 75312-2314

TestAmerica EIN: 23-2919996

For Billing Inquiries please contact: (602) 437-3340

Invoice Date: 02/15/11

Client: Cordes Lakes Water

Terms: See Below

Client Contact: Don Ross

Lab Contact:

Suzanne Glass
suzanne.glass@testamericainc.com

Project: N_Cordes Lakes & Berneil / 13-023

PO Number: NA

Samples Received: 02/09/11

Samples Reported: 02/15/11

Workorder: PUB0587

Qty	Analysis/Description	Matrix	Rush TAT	Rush Charge	Unit Cost	Extended Cost
3	Total Coliform-P/A (24 hours)	Drinking Water	NA	None	\$25.00	\$75.00

Additional Items

1	Environmental Management Fee				5.00%	\$3.75
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Invoice Total: \$78.75

Any applicable rush charges are based on the actual turn-around-time met.

Prices shown include all applicable discounts. TestAmerica's Standard Terms & Conditions (Net 30 Days) apply to all work performed and invoiced unless superseded by a specific executed contract vehicle.

Invoice: 55024255

Page 1 of 1

ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY

DONALD ROSS, OP005277

has complied with the requirements for operator certification in the State of Arizona pursuant to Arizona Revised Statutes, Title 49, Chapter 2, Articles 9 and 10, and Arizona Administrative Code, Title 18, Chapter 5, Article 1. Therefore, the Arizona Department of Environmental issues this Certificate of Registration as a

Certificate Number

52064

52065

Grade and Classification

Grade 4 Water Distribution System Operator

Grade 3 Water Treatment Plant Operator

Expiration Date

7/31/2014

7/31/2014

William P. Reed

Operator Certification Coordinator

(1. of 2)

Statement Date: 01/15/11 - 02/14/11
Account Number:



Page 2 of 3
OVER

ACCOUNT ACTIVITY (CONTINUED)

01/17	AUTOZONE #2712 SCOTTSDALE AZ	-10.88
01/16	FRYS FUEL # 7103 COTTONWOOD AZ	55.45
01/17	AUTOZONE #2712 SCOTTSDALE AZ	43.56
01/17	AUTOZONE #2712 SCOTTSDALE AZ	10.88
01/20	Big O Tires SCOTTSDALE AZ	26.24
01/24	TECHNICAL LEARNING COLLEG 928-468-0665 AZ	424.95
01/30	FRYS FUEL # 7103 COTTONWOOD AZ	64.22
02/01	ACE HDW & RNTL-SCOTTSD SCOTTSDALE AZ	32.66
02/03	7-ELEVEN 29110 PHOENIX AZ	57.72
02/04	NOR* NORTHERN TOOL 800-222-5381 MN	465.21
02/07	FASTSIGNS NO 160102 TEMPE AZ	135.62
02/10	FRYS FUEL # 7103 COTTONWOOD AZ	56.41
	DONALD ROSS TRANSACTIONS THIS CYCLE (CARD 8544) \$1,501.08	
01/19	TRUCK STUFF PHOENIX AZ <i>AUTO</i>	14.20
	REITMAN RHYASEN TRANSACTIONS THIS CYCLE (CARD 5470) \$14.20	

2011 Totals Year-to-Date

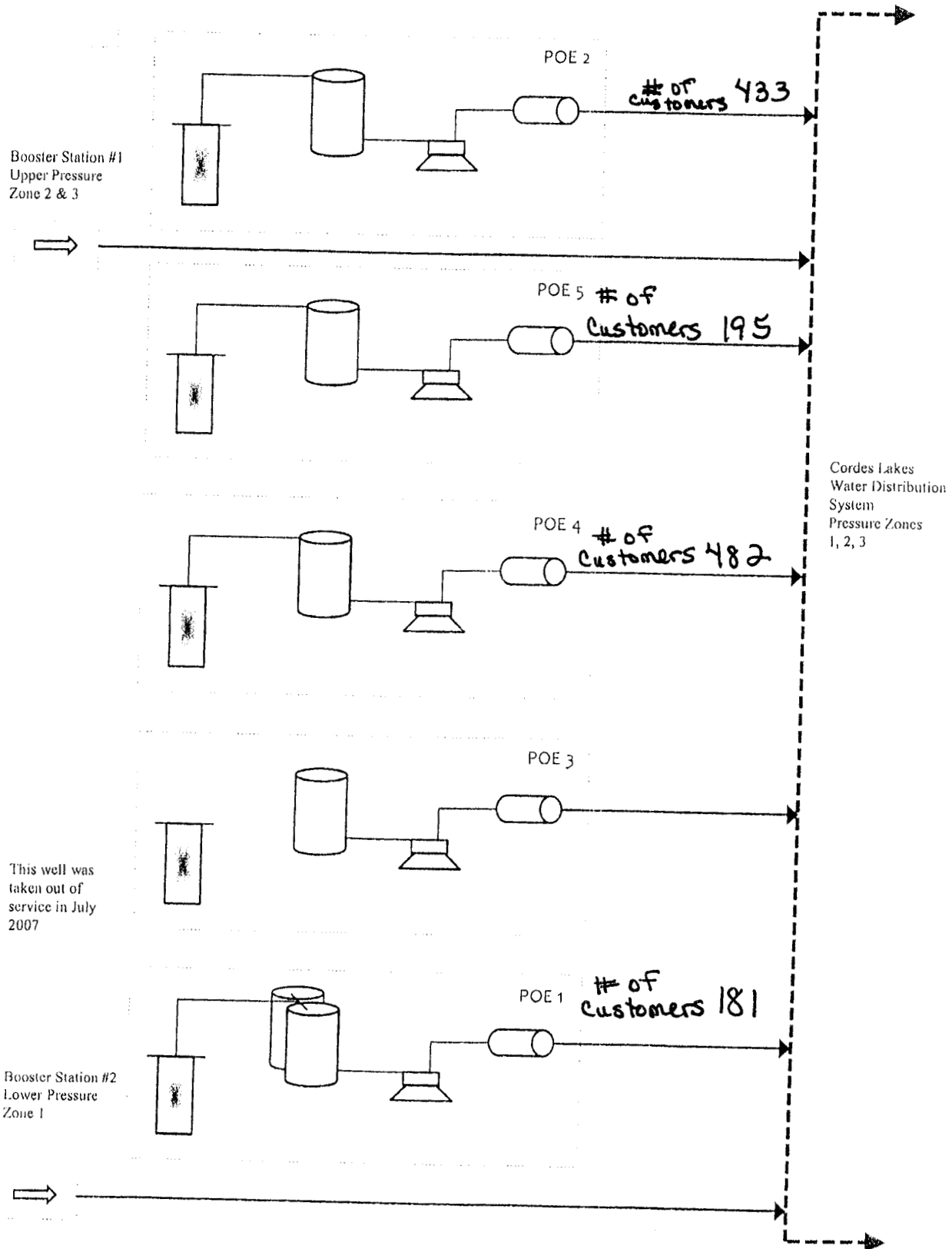
Total fees charged in 2011	\$0.00
Total interest charged in 2011	\$0.00

Year-to-date totals reflect all charges minus any refunds
applied to your account.

License Renewal for ADEQ operator
Permit Donald Ross and Richard Ross

(2062)

Booster Station #3
was taken out of service
in July 2007



American Leak Detection

P.O. Box 778384

Henderson, Nevada 89077-8384

(602) 242-8573

Fax: (702)685-8291

Estimate

DATE	ESTIMATE NO.
1/26/2012	18

NAME / ADDRESS
Cordes Lake Water Company Attn: Brad Folkman 20175 E. Stagecoach Trail Mayer, Arizona 86333

			PROJECT
DESCRIPTION	QTY	COST	TOTAL
ESTIMATE		0.00	0.00
This is an estimate for an electronic leak survey/detection for approximately 400,000 feet of 4" - 6" plastic main line pipe in addition to 1600 ft of 3/4" poly butylene service line. Access for detection are gate valves only. Listening equipment will be used to listen at all gate valves and any other point of contact to determine if any leak noise can be heard. All attempts will be made to locate leak but no guarantee can be given with plastic pipe.			
Approximately Two - two and one half (2 - 2 1/2) miles of plastic pipe can be surveyed in one day.			
Estimates are as follows:			
\$450/1st Hour & \$175.00 each additional there after			
\$1,250.00 daily rate or \$750 half day rate			
After hours if needed @ \$225.00 per hour (due to traffic noise or other sound interference.)			
Thank You Bonnie Sherman American Leak Detection Sales Tax		5.72%	0.00
WE APPRECIATE THE OPPORTUNITY TO BE OF SERVICE TO YOU.		TOTAL	\$0.00



ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
MONITORING ASSISTANCE PROGRAM
ANNUAL SAMPLING FEE INVOICE

entered



Pursuant to A.R.S. § 49-113, interest will be charged if full payment is not received by the specified due date. If you dispute the amount listed, please contact ADEQ as soon as possible. To reduce interest costs on an unpaid invoice, you may remit an amount that you believe is not in dispute. However, if nonpayment is due to willful neglect, you may suffer an additional five percent penalty of up to twenty-five percent of the amount due for each month or fraction of a month the amount is past due.

If you have any questions about your invoice, contact W. Scott Steinhagen at (602) 771-4445 or toll-free within Arizona at (800) 234-5677, extension 771-4445.

Pursuant to A.R.S. § 49-360 F and A.A.C. R18-4-304 and R18-4-305, "The director shall establish fees for the monitoring assistance program to be collected from all public water systems..."

Owner Id #: 21236	Invoice Number 67426
To: CORDES LAKES WC PO BOX 219 TEMPE AZ 85280	Public Water System ID #: 13023
	Billing for Calendar Year: 2011
	Due Date: November 19, 2010
	Total Amount Due \$ 3,621.84
	Amount Paid \$

↑ Keep the top portion for your records. ↑

ADEQ Federal Tax #866004791

↓ This entire bottom portion must be returned to ADEQ. ↓

ADEQ Federal Tax #866004791

Annual Sampling Fee Invoice

Invoice # 67426

ES LAKES WC X 219 AZ 85280	13023 - Cordes Lakes Wc	Owner Id #: 21236 Billing for Calendar Year: 2011 Due Date: 11/19/2010	MAP
--------------------------------------	-------------------------	--	-----

ANNUAL SAMPLING FEE WORKSHEET

MAP systems) \$ 250.00
ation in 2011. 1,312 connections X \$ 2.57 \$ 3,371.84
Total Sampling Fee \$ 3,621.84
Plus Paid Interest Charges and/or Other Adjustments \$ 0.00
Plus Unpaid Interest Charges as of 10/05/2010 \$ 0.00
Minus Payments Received and/or Other Adjustments \$ 0.00
Amount Due \$ 3,621.84
Amount received by ADEQ (Make check payable to State of Arizona) \$



A \$12 fee will be charged for any check not honored by the bank.

Do not write below this line.

Make your check or money order payable to State of Arizona
THIS FORM MUST ACCOMPANY YOUR REMITTANCE.

Mail to: Arizona Department of Environmental Quality
PO Box 18228
Phoenix, AZ 85005

Check Number:
Received:
Postmarked:
Estimated:

CS3 1008/0000



ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
MONITORING ASSISTANCE PROGRAM
ANNUAL SAMPLING FEE INVOICE



Pursuant to A.R.S. § 49-113, interest will be charged if full payment is not received by the specified due date. If you dispute the amount listed, please contact ADEQ as soon as possible. To reduce interest costs on an unpaid invoice, you may remit an amount that you believe is not in dispute. However, if nonpayment is due to willful neglect, you may suffer an additional five percent penalty of up to twenty-five percent of the amount due for each month or fraction of a month the amount is past due.

If you have any questions about your invoice, contact Mary Kaye Black at (602) 771-4518 or toll-free within Arizona at (800) 234-5677, extension 771-4518.

Pursuant to A.R.S. § 49-360 F and A.A.C. R18-4-304 and R18-4-305, "The director shall establish fees for the monitoring assistance program to be collected from all public water systems..."

Owner Id #: 21236	Invoice Number 68369
To: CORDES LAKES WC PO BOX 219 TEMPE AZ 85280	Public Water System ID #: 13023
	Billing for Calendar Year: 2012
	Due Date: April 6, 2012
	Total Amount Due\$ 3,598.71
	Amount Paid\$

↑ Keep the top portion for your records. ↑

ADEQ Federal Tax #866004791

Due Date: 04/06/2012

ANNUAL SAMPLING FEE WORKSHEET

546

Fee (all MAP systems)	\$ 250.00
Connection in 2012, 1,303 connections X \$ 2.57	\$ 3,348.71
Total Sampling Fee	\$ 3,598.71
Plus Paid Interest Charges and/or Other Adjustments	\$ 0.00
Plus Unpaid Interest Charges as of 02/21/2012	\$ 0.00
Minus Payments Received and/or Other Adjustments	\$ 0.00
Amount Due	\$ 3,598.71
Amount received by ADEQ (Make check payable to State of Arizona)	\$



A \$12 fee will be charged for any check not honored by the bank.

Do not write below this line

Make your check or money order payable to State of Arizona
THIS FORM MUST ACCOMPANY YOUR REMITTANCE.

Mail to: Arizona Department of Environmental Quality
PO Box 18228
Phoenix, AZ 85005

Check Number:
Received:
Postmarked:
Entered:

CS3 02/21/2012
WA13001

CORDES LAKES WATER COMPANY
SCHEDULE H-5-1 (B)

W-02060A-12-0356

BLOCK USAGE 3/4 METERS	BILL COUNT	AVERAGE AMT FOR BLK	TOTAL AMT FOR BLK
0	986	\$ 11.00	\$ 10,846.00
500	2072	\$ 12.40	\$ 25,692.80
1500	2313	\$ 15.20	\$ 35,157.60
2500	2203	\$ 18.00	\$ 39,654.00
3500	1999	\$ 21.55	\$ 43,078.45
4500	1548	\$ 25.85	\$ 40,015.80
5500	1155	\$ 30.15	\$ 34,823.25
6500	788	\$ 34.45	\$ 27,146.60
7500	560	\$ 38.75	\$ 21,700.00
8500	406	\$ 43.40	\$ 17,620.40
9500	296	\$ 48.40	\$ 14,326.40
10500	254	\$ 53.40	\$ 13,563.60
11500	158	\$ 58.40	\$ 9,227.20
12500	143	\$ 63.40	\$ 9,066.20
13500	90	\$ 68.40	\$ 6,156.00
14500	92	\$ 73.40	\$ 6,752.80
15500	67	\$ 78.40	\$ 5,252.80
16500	54	\$ 83.40	\$ 4,503.60
17500	42	\$ 88.40	\$ 3,712.80
18500	42	\$ 93.40	\$ 3,922.80
19500	32	\$ 98.40	\$ 3,148.80
22500	112	\$ 113.40	\$ 12,700.80
27500	34	\$ 138.40	\$ 4,705.60
32500	20	\$ 163.40	\$ 3,268.00
37500	13	\$ 188.40	\$ 2,449.20
45000	9	\$ 225.90	\$ 2,033.10
62500	6	\$ 313.40	\$ 1,880.40
87500	5	\$ 443.40	\$ 2,217.00
	0		\$ -
			\$ 404,622.00

BLOCK USAGE 1IN METERS	BILL COUNT	AVERAGE AMT FOR BLK	TOTAL AMT FOR BLK
500	13	\$ 21.65	\$ 281.45
1500	13	\$ 25.95	\$ 337.35
2500	8	\$ 30.25	\$ 242.00
3500	13	\$ 34.55	\$ 449.15
4500	11	\$ 38.85	\$ 427.35
5500	6	\$ 43.15	\$ 258.90
6500	4	\$ 47.45	\$ 189.80
7500	3	\$ 51.75	\$ 155.25
8500	1	\$ 56.05	\$ 56.05
			\$ 2,397.30

BLOCK USAGE 2IN METERS	BILL COUNT	AMT FOR BLOCK
60000-70000	1	\$ 360.00
70000-80000		
80000-90000	6	\$ 2,630.00
90000-100000	3	\$ 1,463.00
100000+	2	\$ 1,088.00
		\$ 5,541.00